

**Virginia Museum of Natural History  
Budget FY24**



**BUDGET**

**SUPPORT & REVENUES**

**Support:**

Commonwealth	\$3,210,061
Add: Appropriation	\$0
Central Accounts Distribution	\$0

**Total Support** -----  
\$3,210,061  
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**Revenues:**

Admission to Museum	\$82,210
VMNH Publications	\$2,000
Receipts from City & County	\$37,890
Honorariums/Misc. Inc.	\$1,000
Restricted Gifts Foundation/Grants:Research&Education/Memberships	\$249,000
Rental of Museum Rooms	\$6,000
Exhibit Rentals	\$0
Souvenirs- Misc. Sales	\$65,000
Classes, Workshops, Kit Rentals, Education Projects	\$36,500
Federal Funds Budgeted/Recv'd	\$0
<b>Total FY2022 Budgeted Revenues</b>	<b>\$479,600</b>

Special Funds Carryover FY'22*	\$144,068
Federal Funds Carryover FY'22*	\$33,083

**Total Revenues and Carryover from FY2022** -----  
\$656,751  
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**TOTAL OPERATING FUNDS/APPROP.** -----  
\$3,866,812  
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**EXPENSES:**

Salaries	\$1,862,811
Payroll Benefits	\$887,162
Contractual Services	\$250,000
Supplies	\$100,000
Equipment	\$6,000
Equipment Maintenance	\$30,000
Travel	\$35,000
Staff Training	\$7,500
Repairs/Construction	\$60,000
Subscriptions	\$3,030
Books	\$1,000
Utilities	\$210,000
Telephone	\$15,000
Mailing	\$2,000
Insurance	\$22,000
Vehicle Maint./Fuel	\$25,000
Organ. Memberships	\$15,000
Printing	\$500
Other:	\$25,000
Awards/Unem.Comp./Ind Cost	\$1,000
Exhibit & Equipment Rentals	\$50,000
Building Rentals	\$10,000
Agency Service Charges	\$150,000

**TOTAL OPERATING EXPENSES** -----  
\$3,768,003  
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**PERCENT SPENT OF YTD INCOME RECEIVED**

**TOTAL INCOME BALANCE** -----  
\$98,809  
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\*\*\* Central accounts distribution includes payroll and health care adjustments.

\*\* Memberships Income has been combined with Restricted Gifts Income.

\* Numbers are subject to change due to end of year fiscal adjustments.