VMNH FACILITIES COMMITTEE UPDATE February 2024

Starling Avenue

* Jean S. Adams Education Pavilion
  + Contractor transitioning infrastructure from other work site
  + Under bond, so is incurring a penalty for delayed start
  + Potential for Pavilion use:
    - Regular hours, part of the gallery experience
    - Education programming, lunch area for students in warm weather
    - Rentals
    - Special programs (e.g., music after hours)
* Facility in good shape
  + Some painting projects in exhibit areas
  + Resealing of parking lot should be done in near future, and consider using a sealer that reflects IR specture (e.g., NEYRA Sunshield reflective paint, reducing heat island effect).
* Utility update

1. The energy savings project has shown positive results in the July – November 2023 time period. During that time:
   * + Compared to the same period in 2022, a savings of 179400 kW occurred.
     + At $0.11/kWH, this produced nearly $20,000 in savings.
     + The LED lighting (44%) and HVAC recommissioning (29%) are the two largest areas of energy savings.
     + The solar array produced 12% of our electric needs during this period.

Douglas Avenue

* Will enter a term contract in the new FY with one contractor for remaining updates to the building
  + HVAC, plumbing, electric, doors/windows
  + Use of maintenance reserve funds

Waynesboro

* Property transfer still in process at Dept of General Services
* Trailer
  + Leaking roof, we’ve mitigated much of it with new work to be done in warmer weather
  + Exhibits update to be completed before 27 April 2024
  + Exploring possibility of upgrade to electrical connection, permitting a hookup powered by the nearby pavilion that should run lights, monitor, hydraulics, and heat pump
  + Will use maintenance reserve funds in new FY for physical upgrades
    - Will invite contractors to give it a thorough inspection and list needed repairs and improvements