

Footnotes – First Quarter FY22

Revenues:

1. The Virginia Museum of Natural History received a net \$61,114 to offset increasing in benefits. This distribution is linked to the FY 2022 GF Central Appropriations Distributions for Items 477 and 478, Chapter 552, 2021 Acts of Assembly, Special Session I.
2. We are very excited to report to VMNH publication sales of 156% over expected. We contribute this dramatic increase to developing and maintaining key partnerships with other state organizations.

Total Operating Expenses:

3. Per board requests staff training was increased over last year. We will continue to provide training opportunities as funds allow.
4. Agency Service Charges will continue to increase due to recent work on Capital Projects.