

Capital Projects FY24

Capital Projects – Maintenance Reserve Funded

Douglas Renovation Project:

The Museum has the approval from the Department of General Services to proceed with a term contract to bundle all the small projects together with an HVAC installation.

The new process will save time and create marginal economies of scale, saving funds. The plan is to complete weatherization, plumbing, electrical, structural, and HVAC in an expedited manner. The goal would be to bring on the A/E in late FY24 and begin the renovation in the middle of the next FY.

Total Costs: N/A

Capital Projects – VMNH-Foundation Funded

Jean S. Adams Education Pavilion:

Update:

The contractor is set to start construction by the end of November. The construction kick-off meeting was held during the second week of November. The team is very excited to get started.

This project will include the installation of a multifunctional three-season canopy to the rear of the building. Also, the stairs exiting the building down to Oakdale Street will be renovated to meet the code.

Total Estimated Costs: \$718,000

Capital Projects – Pool Funded

VMNH-Waynesboro – New Facility Construction

The Department of General Services has issued the schematic design cost review for the project. The A/E firm has been tasked with making the necessary changes to the design to meet the prescribed budget.

Staff is working diligently with legislators, the City of Waynesboro administration, and general community stakeholders in an effort to move the project from the detail design funding pool to the capital construction pool as part of the Governor's budget. The budget will be released around the middle of December.

General Info.

The request to move into the Capital Construction pool was submitted this spring. VMNH staff are working diligently to work our way into the Governor's budget. If successful, the project will move into the capital pool on July 1, 2024.

Authorization was granted to infuse an additional \$1,148,000 Funds (09650) into this project such that the total funds available are now \$1,148,000. Authorization is further granted to prepare the schematic design in accordance with the current Construction and Professional Services Manual. The total Detailed Planning cost shall not exceed \$1,148,000. This action supersedes that of CO-2 dated July 9, 2019, and approved August 12, 2019, only concerning the infusion of funds, total funds available, and project budget breakdown. Mike Coppa - DGS (Department of General Services)

The Department of Planning and Budget has released the initial - \$750,000 of the \$1,148,000 required to start the detailed planning process.

We have signed the MOU with James Madison University to act as the agency's project manager. They will join the VMNH team through the completion of the project.

DATES AND TIMES SUBJECT TO CHANGE***

Pending Funding and Approval, A/E Proposed Timeline***

The following schedule shall apply to the A/E's Services:

Preliminary Design Phase: January 1, 2024 – May 15, 2024

Working Drawings: July 3, 2024 – Feb 14, 2025

Construction Phase: March 15, 2024 – August 1, 2025